Budget Summary Report for NURSERY ISD

		Budget Sun	illiary ito	יטונ וטו	NURSERY ISD		
	2018 - 19 Actua				2019 - 20 "Prop		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$537,752	\$4,074	11	Instruction	\$796,378	\$6,0
	Instructional Resources, Media				Instructional Resources, Media		
12	Services	\$23,223	\$176	12	Services	\$69,951	\$5
12	Curriculum	\$23,223	\$176	12	Curriculum	\$69,951	ąσ
	Development & Staff				Development & Staff		
13	Development	\$3.950	\$30	13	Development	\$8,650	s
	Payment to Juvenile	\$3,330	\$30	13	Payment to Juvenile	ψ0,030	Ψ
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$564.925	\$4,280		Total:	\$874,979	
	Total.	ψ004,5 <u>2</u> 0	\$4,200		Total.	ψ014,010	ψ0,0
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$90,616	\$686	23	School Leadership	\$112,996	\$8
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$2,550	\$19	31	Evaluation	\$2,950	\$
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$2,350	\$18	33	Health Services	\$5,100	\$
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$0	\$0	36	curricular Activities	\$0	
	Total	\$95,516	\$724		Total	\$121,046	\$9
				0			
Central				Central			
Administration	General			Administration			
41	General Administration	6450 550	64.450	41	General Administration	g000 000	
41	Expenditures to	\$152,573	\$1,156	41	Expenditures to	\$223,686	\$1,6
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,500	\$11	Notices	representatives.	\$1,500	
		V. ,500	V			V.,000	`
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the						
					to influence the		
	outcome of legislation				outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	35.002, Government			41	35.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
					Total		
	Total:	\$154,073	\$1,167		Total:	\$225,186	\$1,
	I otal:	\$154,073	\$1,167	District	Total.	\$225,186	\$1,
		\$154,073	\$1,167	District Operations		\$225,186	\$1,
Operations	Plant Maintenance &			Operations	Plant Maintenance &		
	Plant Maintenance & Operations	\$154,073 \$180,100	\$1,167 \$1,364		Plant Maintenance & Operations	\$225,186 \$237,835	
	Plant Maintenance & Operations Security and	\$180,100	\$1,364	Operations 51	Plant Maintenance & Operations Security and	\$237,835	\$1,8
51 52	Plant Maintenance & Operations Security and Monitoring	\$180,100 \$3,000	\$1,364 \$23	Operations 51 52	Plant Maintenance & Operations Security and Monitoring	\$237,835 \$6,000	\$1,1
Operations 51	Plant Maintenance & Operations Security and Monitoring Data Processing	\$180,100	\$1,364	Operations 51	Plant Maintenance & Operations Security and Monitoring Data Processing	\$237,835	\$1,1
51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$180,100 \$3,000 \$34,000	\$1,364 \$23 \$258	51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$237,835 \$6,000 \$48,000	\$1,s
51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$180,100 \$3,000 \$34,000 \$24,795	\$1,364 \$23 \$258 \$188	51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$237,835 \$6,000 \$48,000	\$1,8 \$3
51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908	\$1,364 \$23 \$258 \$188 \$583	51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412	\$1,i
51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$180,100 \$3,000 \$34,000 \$24,795	\$1,364 \$23 \$258 \$188	51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$237,835 \$6,000 \$48,000	\$1,i
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908	\$1,364 \$23 \$258 \$188 \$583	51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412	\$1,i
51 52 53 34 35 Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803	\$1,364 \$23 \$258 \$188 \$583 \$2,415	51 52 53 34 35 Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246	\$1, \$: \$: \$: \$: \$:
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908	\$1,364 \$23 \$258 \$188 \$583	51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412	\$1,i
51 52 53 34 35 0ebt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803	\$1,364 \$23 \$258 \$188 \$583 \$2,415	51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246	\$1, \$: \$: \$: \$: \$:
51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246	\$1, \$1, \$1, \$1,
51 52 53 34 35 Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803	\$1,364 \$23 \$258 \$188 \$583 \$2,415	51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246	\$1,1 \$1,2 \$1,2 \$1,2
51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1, \$1, \$1, \$1, \$1,
51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246	\$1, \$1, \$1, \$1, \$1,
51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1, \$ \$ \$ \$ \$ \$1,
51 52 53 34 35 0ebt Service 71 0ther 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1, \$ \$ \$ \$ \$ \$1,
51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1,i ; \$: \$: \$2,i \$1,:
51 52 53 34 35 0ebt Service 71 0ther 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1,i ; \$: \$: \$2,i \$1,:
51 52 53 34 35 0ebt Service 71 0ther 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1,i ; \$: \$: \$2,i \$1,:
51 52 53 34 35 9ebt Service 71 0ther 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Ilnoremental Cost Associated with	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1,i ; \$: \$: \$2,i \$1,:
51 52 53 34 35 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$0 \$2,500	\$1,i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
51 52 53 34 35 0ebt Service 71 0ther 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801	State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Ilnoremental Cost Associated with	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436	\$1,i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
51 52 53 34 35 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$0 \$2,500	\$1,i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Associated with Chapter 41 School Districts Payments to Fiscal	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$0 \$2,500	\$1,i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$0 \$2,500	\$1,i \$. \$. \$2,i \$1,i
51 52 53 34 35 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$2,500 \$817,301	\$1,i \$. \$. \$2,i \$1,i
91 92 93	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$1,260,312 \$0	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$2,500 \$817,301	\$1,i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
State	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$0 \$2,500	\$1,8 \$3 \$3 \$4 \$1,7 \$1,7
Dest Service 71 0ther 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312 \$0 \$44,138	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$330,246 \$236,436 \$2,500 \$817,301	\$1,8 \$3 \$1 \$6 \$2,5 \$1,7
Descriptions 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction and Construction Contracted Instructional Services Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$1,260,312 \$0 \$44,138	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Inter-government Inter-government charges not Defined in Inter-government in Monitoring Service Arrangement Inter-government Charges not Defined in Inter-government Charges not Defined in Inter-government	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$390,246 \$236,436 \$2,500 \$817,301	\$1,8 \$3 \$1,5 \$1,7 \$1,7
Dest Service 71 0ther 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$180,100 \$3,000 \$34,000 \$24,795 \$76,908 \$318,803 \$237,755 \$0 \$0 \$1,260,312 \$0 \$44,138	\$1,364 \$23 \$258 \$188 \$583 \$2,415 \$1,801 \$0 \$0 \$9,548	Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$237,835 \$6,000 \$48,000 \$17,000 \$81,412 \$330,246 \$236,436 \$2,500 \$817,301	\$1,7 \$1,7 \$1,7